

Annex to tender

Project Plan Reference for the Konya and Istanbul Pilots

Purpose and hierarchy. This document identifies the project plan, work packages, milestones and scheduled project outputs referred the tender description, in particular sections 2 and 3, define the contractor's binding scope and deadlines and prevails in the event of any inconsistency. This Annex does not extend the contractor's technical responsibility.

Contract period. Performance starts upon contract award, but not before 01.10.2026, and ends no later than 31 December 2027. Local implementation of the two pilots is planned November 2026 and March 2027.

1. Project work packages and contractor contribution

Ref.	Project work package (application)	Contractor contribution under the Service Description	Application period
WP1	Project coordination, governance and monitoring.	Act as the central local contact in Türkiye; coordinate local implementation with TU Berlin; monitor progress, risks and deadlines; participate in project coordination at least monthly and be available for the weekly one-hour digital coordination meeting.	1 Oct 2026-31 Dec 2027
WP2	Multi-city adaptation and pre-pilot preparation.	Coordinate local requirements, documents, technical visits, access permissions and local technical staff. PANTOhealth retains the technical lead; the contractor does not assume responsibility for technical system performance.	1 Oct-31 Dec 2026
WP3	Implementation and assessment of the Konya and Istanbul pilots.	Coordinate pilot events and technical visits; support tests, data collection and validation, reporting and communication in accordance with Sections 2.2-2.5. Technical development, algorithms and system performance remain the responsibility of the designated technical project partners.	1 Oct -30 Sep 2027

2. Project milestones and scheduled outputs (application reference)

Reference	Date in application	Relevance to the contractor
MIL-2	31 Dec 2026	Localisation of the solution. The contractor supports local coordination, information and access; the technical lead remains with the designated technical project partner.
DEL 2.2	31 Dec 2026	Pilot Demonstration Plan. The contractor contributes local information on conditions, procedures, responsibilities, risks and data handling; it does not own the consortium deliverable.
MIL-3	30 Jun 2027	Pilot live testing. The contractor provides the operational and local coordination support described in the Service Description.
DEL 3.1	31 Oct 2027	Impact methodology, action plan and pilot report. The contractor provides complete and auditable local contributions required under Sections 2.2-2.4; it does not own the consortium deliverable.

Important distinction. The items above are milestones and outputs of the funded PantoTech project. They are not the payment milestones of the subcontract. Payment is governed exclusively by the section “Remuneration for Services / Milestones” in the Service Description.

3. Binding contractual deadlines under the Service Description

Contractual item	Binding deadline / cadence	Source
Performance period	From contract award, but not before 1 Oct 2026, until 31 Dec 2027. Local pilot implementation is planned for Sep 2026-Dec 2027.	Contract subject; Section 3.1
Coordination	Formal project coordination at least monthly; availability for one weekly one-hour digital coordination meeting.	Sections 2.1 and 3.3
Konya pilot event	Expected in Nov 2026; tentative date; 2.5 consecutive days.	Section 2.2
Istanbul pilot event	Expected in Mar 2027; tentative date; 2.5 consecutive days.	Section 2.2
Technical visit reports	Within five working days after the respective visit.	Section 2.3
Field data	Within four weeks after collection and no later than 31 Jul 2027.	Section 2.4
Summary analysis report	By the end of Nov 2027.	Section 2.4
Communication outputs	In Turkish and English: at least one one-page press release per pilot; at least two social media posts per pilot event plus one post per month. Maximum two feedback rounds per deliverable in this work package.	Section 2.5
Final documentation	All documents, data and evidence at least four weeks before contract end; allow the contracting authority two weeks for review and any requested revisions.	Section 3.2